

2024 Budget
Final (Adopted November 14, 2023)



**Allen Township, Northampton County
Pennsylvania**

**4714 Indian Trail Road
Northampton, PA 18067
www.allentownship.org
610-262-7012**

Preparation and Approval Schedule:

Circulate Draft #1 to Board: Friday, September 15, 2023

Budget Workshop: Tuesday, September 19, 2023

Preliminary approval/authorization to advertise public inspection: October 10, 2023

Public Notice (Advertisement): October 13, 2023

Final Adoption: November 14, 2023

Prepared with Assumption 2024 General Purpose Real Estate Millage Rate at 5 mills.

Allen Township, Northampton County
 Summary of Fund Activity
 For the Year Budgeted 2024

	General (Note 1)	Liquid Fuels	Roadway Improvement	Capital Reserve	Recreation	Wastewater	Municipal Waste and Recycling	Non Uniformed Pension	Escrow
Beginning Fund Balance 01/01/24	6,300,000.00	190,000.00	5,700.00	1,883,600.00	87,000.00	1,030,000.00	348,800.00	720,000.00	25,000.00
Other Assets									
Cash Proceeds of Willow Ridge Letter of Credit	15,040.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Liabilities									
Due to Completion of Willow Ridge Subd Improvements	15,040.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Due to Purchase Authorized 2023 for 10 Ton Truck Replacement/Del Estimate 2nd Qtr 2025 (1 of 2)	220,013.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Due to Purchase Authorized 2023 for 10 Ton Truck Replacement/Del Estimate 2nd Qtr 2025 (2 of 2)	220,013.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Projected Revenues	9,860,142.97	185,540.00	100.00	165,100.00	200,100.00	985,770.00	866,454.00	155,946.17	10,350.00
Total Resources Available	\$15,940,129.97	\$375,540.00	\$5,800.00	\$2,048,700.00	\$287,100.00	\$2,015,770.00	\$1,215,254.00	\$875,946.17	\$35,350.00
Total Projected Expenditures	11,598,106.50	375,000.00	0.00	0.00	82,000.00	986,020.00	1,061,051.00	18,598.00	10,350.00
Net Results from Activity	-\$1,737,963.54	-\$189,460.00	\$100.00	\$165,100.00	\$118,100.00	-\$250.00	-\$194,597.00	\$137,348.17	\$0.00
Ending Fund Balance - 12/31/24 - Note 1	\$4,562,036	\$540	\$5,800	\$2,048,700	\$205,100	\$1,029,750	\$154,203	\$857,348	\$25,000
Net Increase / (Decrease) in Fund Balance	-\$1,737,963.54	-\$189,460.00	\$100.00	\$165,100.00	\$118,100.00	-\$250.00	-\$194,597.00	\$137,348.17	\$0.00

(Note 1 - Ending 2024 Cash Balance may be reduced should the Board of Supervisors elect to offset General Fund Obligation Note Borrowing for the Building Renovation Project planned to commence in the first quarter 2024)

Allen Township, Northampton County
General Fund
Proposed Budget for the Year Ending
December 31, 2024

	ACTUALS		Budget/ YTD 2023			Budget
	2021	2022	1/1/2023-8/15/2023	Budget	\$ Over Budget	2024
Revenue						
300.000 · REAL PROPERTY TAXES						
301.100 · Real Est. Taxes - Current	1,489,851.61	1,213,159.35	1,242,125.32	1,185,277.92	56,847.40	1,357,534.89
301.200 · Real Est. Taxes - Prior Yr.	32,185.69	25,659.67	35,290.20	36,658.08	-1,367.88	36,658.08
Total 300.000 · REAL PROPERTY TAXES	\$1,522,037.30	\$1,238,819.02	\$1,277,415.52	\$1,221,936.00	\$55,479.52	\$1,394,192.97
310.000 · LOCAL ENABLING TAXES (ACT 511)						
310.100 · Real Est. Transfer Taxes	1,368,260.63	148,471.71	103,406.09	\$120,000.00	-16,593.91	120,000.00
310.210 · Earned Income Taxes	940,179.77	1,025,839.26	741,479.00	\$800,000.00	-58,521.00	900,000.00
310.410 · Local Services Tax	139,561.39	152,668.84	120,568.95	130,000.00	-9,431.05	130,000.00
Total 310.000 · LOCAL ENABLING TAXES (ACT 511)	\$2,448,001.79	\$1,326,979.81	\$965,454.04	\$1,050,000.00	-\$84,545.96	\$1,150,000.00
321.000 · BUSINESS LICENSES & PERMITS						
321.700 · Amusements (Golf Tax)	7,147.08	\$6,661.15	4,132.40	\$4,000.00	132.40	4,000.00
321.801 · Gross Recpts - Cable Franchise	81,972.96	\$80,032.43	75,007.44	80,000.00	-4,992.56	75,000.00
Total 321.000 · BUSINESS LICENSES & PERMITS	\$89,120.04	\$86,693.58	\$79,139.84	\$84,000.00	-\$4,860.16	\$79,000.00
322.000 · NON-BUSINESS LICENSES & PERMITS						
322.810 · Non Business Licenses/Permits	1,085.00	480.00	235.00	1,000.00	-765.00	1,000.00
Total 322.000 · NON-BUSINESS LICENSES & PERMITS	\$1,085.00	\$480.00	\$235.00	\$1,000.00	-\$765.00	\$1,000.00
331.000 · FINES						
331.120 · Ord. Violations - Summary Fines	2,684.97	2,582.36	3,041.75	1,000.00	2,041.75	2,500.00
Total 331.000 · FINES	\$2,684.97	\$2,582.36	\$3,041.75	\$1,000.00	\$2,041.75	\$2,500.00
341.000 · INTEREST					0.00	
341.001 · Interest Earnings	2,438.93	3,170.88	73,631.75	1,000.00	72,631.75	70,000.00
Total 341.000 · INTEREST	\$2,438.93	\$3,170.88	\$73,631.75	\$1,000.00	72,631.75	\$70,000.00
354.000 · STATE CAPITAL & OPERATING GRANT					0.00	
354.020 · PA Fireman's Relief Assoc.	29,294.36	43,332.33	0.00	33,000.00	-33,000.00	33,000.00
354.030 · PennDOT - Snow Rem. Contract	0.00	28,663.33	29,236.47	28,663.33	573.14	29,000.00
354.040 · DEP - Sanitation Grants	0.00	3,386.25	2,735.22	2,500.00	235.22	2,700.00
354.160 · Pension Plan Allocation	38,378.26	33,860.75	0.00	46,624.00	-46,624.00	37,600.00
354.180 · Other Shared Revenues	263,975.75	265,644.99	0.00	0.00	0.00	0.00
354.200 · Grant app. Local Share Acct (LSA)	0.00	0.00	0.00	50,000.00	-50,000.00	100,000.00
Total 354.000 · STATE CAPITAL & OPERATING GRANT	\$331,648.37	\$374,887.65	\$31,971.69	\$160,787.33	-\$128,815.64	\$202,300.00
355.000 · STATE SHARED REVENUE AND ENTITLEMENT					0.00	
355.010 · Pa. Utility Realty Tax (PURTA)	1,988.92	\$3,866.04	0.00	1,800.00	-1,800.00	1,800.00
355.081 · Alcoholic Beverage Tax/License	0.00	\$600.00	200.00	200.00	0.00	600.00
Total 355.000 · STATE SHARED REVENUE AND ENTITLEMENT	\$1,988.92	\$4,466.04	\$200.00	\$2,000.00	-\$1,800.00	\$2,400.00
					0.00	

Allen Township, Northampton County
 General Fund
 Proposed Budget for the Year Ending
 December 31, 2024

	ACTUALS		Budget/ YTD 2023			Budget
	2021	2022	1/1/2023-8/15/2023	Budget	\$ Over Budget	2024
361.000 · GENERAL GOVERNMENT					0.00	
361.330 · Zoning/SALDO Fees	200.00	2,000.00	2,600.00	1,000.00	1,600.00	2,000.00
361.340 · Misc General Government Fees	\$200.00	\$0.00	0.00	500.00	-500.00	500.00
361.450 · UCC Contracted Service Reimburs	0.00	0.00		0.00	0.00	0.00
Total 361.000 · GENERAL GOVERNMENT	\$400.00	\$2,000.00	\$2,600.00	\$1,500.00	\$1,100.00	\$2,500.00
362.000 · PUBLIC SAFETY					0.00	
362.410 · Zoning Permits	11,730.00	15,535.00	20,640.00	12,000.00	8,640.00	12,000.00
362.440 · Sewage Permits	9,883.00	10,100.00	6,600.00	3,000.00	3,600.00	3,000.00
Total 362.000 · PUBLIC SAFETY	\$21,613.00	\$25,635.00	\$27,240.00	\$15,000.00	\$12,240.00	\$15,000.00
380.000 · MISCELLANEOUS REVENUES					0.00	
380.001 · Misc. Revenues	1,140.94	\$8,538.31	6,694.39	4,000.00	2,694.39	4,000.00
383.160 · Special Assessment Curb	\$0.00	\$0.00	0.00	0.00	0.00	0.00
387.100 · Private contrib/private source	\$0.00	\$0.00	0.00	0.00	0.00	2,000.00
380.000 · MISCELLANEOUS REVENUES - Other	\$0.00	\$0.00	0	0	0	0.00
Total 380.000 · MISCELLANEOUS REVENUES	\$1,140.94	\$8,538.31	\$6,694.39	\$4,000.00	\$2,694.39	\$6,000.00
391.000 · SALE OF GENERAL FIXED ASSETS					0.00	
391.100 · Sale of General Fixed Assets	\$0.00	\$0.00	0.00	1,500.00	-1,500.00	40,000.00
Total 391.000 · SALE OF GENERAL FIXED ASSETS	\$0.00	\$0.00	\$0.00	\$1,500.00	-\$1,500.00	\$40,000.00
393.000 · PROCEEDS OF GENERAL LONG TERM DEBT					0.00	
393.100 · General Obligation Bonds and Notes	\$0.00	\$0.00	0.00	0.00	0.00	6,825,250.00
Total 391.000 · SALE OF GENERAL FIXED ASSETS	\$0.00	\$0.00	\$0.00	\$1,500.00	-\$1,500.00	\$6,825,250.00
392.000 · INTERFUND OPERATING TRANSFERS					0.00	
392.040 · Transfers from Recreation Fund	0.00	0.00	0.00		0.00	
392.080 · Transfers from Sewer/Water Fund	40,000.00	40,000.00	0.00	40,000.00	-40,000.00	\$40,000.00
392.550 · Transfers from Municipal Waste and Recycling (Adm Wages)	27,000.00	30,000.00	0.00	30,000.00	-30,000.00	\$30,000.00
Total 392.000 · INTERFUND OPERATING TRANSFERS	67,000.00	\$70,000.00	0.00	\$70,000.00	-70,000.00	\$70,000.00
	\$4,422,159.26	\$3,144,252.65	\$2,467,623.98	\$2,543,723.33	-\$76,099.35	\$9,860,142.97

Allen Township, Northampton County
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	ACTUALS		Budget/ YTD 2023			Budget
	2021	2022	1/1/2023-8/15/2023	Budget	\$ Over Budget	2024
					0.00	
					0.00	
400.000 · LEGISLATIVE BODY/BOS						
400.110 · Supervisors Mtg/Rd Insp. Pay	5,400.00	5,050.00	3,400.00	8,500.00	-5,100.00	8,500.00
400.340 · Advertising, printing, binding	541.28	2,375.15	1,284.88	2,000.00	-715.12	2,000.00
400.420 · Dues, Subscriptions, Membership	443.00	4,896.00	172.00	1,500.00	-1,328.00	1,500.00
400.500 · Contributions, grants, subsidies	1,846.82	2,404.89	2,144.00	2,000.00	144.00	2,000.00
400.460 · Meetings/Seminars/Conferences	572.00	0.00	504.94	2,000.00	-1,495.06	2,000.00
Total 400.000 · LEGISLATIVE BODY/BOS	\$8,803.10	\$14,726.04	\$7,505.82	\$16,000.00	-\$8,494.18	\$16,000.00
402.000 · FINANCIAL ADMINISTRATION						
402.310 · Actuarial Services	11,950.00	10,400.00	11,300.00	11,000.00	300.00	12,000.00
Total 402.000 · FINANCIAL ADMINISTRATION	\$11,950.00	\$10,400.00	\$11,300.00	\$11,000.00	\$300.00	\$12,000.00
403.000 · TAX COLLECTION					0.00	
403.120 · Tax Collector Wages	5,499.96	6,004.19	4,033.35	6,050.00	-2,016.65	6,050.00
403.200 · Office Supplies, etc.	1,212.80	1,214.36	1,190.53	1,500.00	-309.47	1,500.00
403.340 · Advertising, printing, binding	1,220.83	1,119.30	1,313.97	3,000.00	-1,686.03	3,000.00
403.350 · Insurance & bonding	316.00	158.00	0.00	200.00	-200.00	200.00
Total 403.000 · TAX COLLECTION	\$8,249.59	\$8,495.85	\$6,537.85	\$10,750.00	-\$4,212.15	\$10,750.00
404.000 · LEGAL						
404.310 · Professional Services - Lawyer	62,580.50	55,213.50	35,079.50	70,000.00	-34,920.50	70,000.00
404.311 · Special Legal Services	8,301.52	6,795.85	1,238.50	10,000.00	-8,761.50	5,000.00
404.000 · LEGAL - Other	0.00			0.00	0.00	0.00
Total 404.000 · LEGAL	\$70,882.02	\$62,009.35	\$36,318.00	\$80,000.00	-\$43,682.00	\$75,000.00
405.000 · ADMINISTRATIVE						
405.140 · Wages of Township Manager	105,688.44	110,973.20	71,022.72	115,411.91	-44,389.19	115,411.91
405.141 · Wages of Asst. Township Manager	0.00	0.00	0.00	30,000.00	-30,000.00	65,000.00
405.142 · Wages of Treasurer/Admin Asst/Receptionist Clerk	91,086.53	106,758.51	89,876.95	123,295.12	-33,418.17	168,287.86
405.172 · Vacation/Holiday/Longevity Pay	7,789.93	13,621.81	8,133.78	24,747.97	-16,614.19	27,063.17
405.200 · Supplies	4,346.82	4,358.14	3,886.11	6,000.00	-2,113.89	6,000.00
405.260 · Minor Equipment (leased & purchased)	11,288.00	10,622.81	7,195.27	8,500.00	-1,304.73	8,500.00
405.300 · Misc Charges & Services	8,899.76	9,981.08	7,122.95	7,000.00	122.95	7,000.00
405.320 · Telephone/Mobile Communications	8,018.30	7,693.07	6,608.55	8,000.00	-1,391.45	8,000.00
405.325 · Postage	1,287.97	1,406.00	1,611.06	2,000.00	-388.94	2,000.00
405.340 · Advertising, printing, binding	1,579.98	3,710.74	656.64	1,500.00	-843.36	1,500.00
405.350 · Insurance/Bonding - Sec. Treas & Staff	6,769.00	578.00	1,267.00	5,000.00	-3,733.00	6,000.00
405.370 · Repairs & Maint. Services	8,755.18	10,655.18	0.00	24,000.00	-24,000.00	15,000.00
Total 405.000 · ADMINISTRATIVE	\$255,509.91	\$280,358.54	\$197,381.03	\$355,455.00	-\$158,073.97	\$429,762.94

Allen Township, Northampton County
General Fund
Proposed Budget for the Year Ending
December 31, 2024

	ACTUALS		Budget/ YTD 2023			Budget
	2021	2022	1/1/2023-8/15/2023	Budget	\$ Over Budget	2024
407.000 · DATA PROCESSING/TECHNOLOGY					0.00	
407.370 · Repair & Maint Supply/Services	10,220.56	11,330.99	16,964.81	16,000.00	964.81	20,000.00
407.750 · Minor Software & Equip	6,479.49	1,236.00	2,589.59	6,000.00	-3,410.41	6,000.00
Total 407.000 · DATA PROCESSING	\$16,700.05	\$12,566.99	\$19,554.40	\$22,000.00	-\$2,445.60	\$26,000.00
408.000 · ENGINEERING/ARCHITECT						
408.310 · Professional Services Engineer	44,753.96	61,891.35	137,895.10	60,000.00	77,895.10	70,000.00
408.320 · Engineer-Grant Eligible Proj	0.00	1,494.00	0.00	0.00	0.00	0.00
408.350 · Professional Services Architect	0.00	0.00	36,292.40	30,000.00	6,292.40	30,000.00
408.321 · Engineer - Sewage Enforcement Officer	4,387.00	8,574.00	7,080.25	7,000.00	80.25	7,000.00
Total 408.000 · ENGINEERING	\$49,140.96	\$71,959.35	\$181,267.75	\$97,000.00	\$84,267.75	\$107,000.00
409.000 · GENERAL GOV. BUILDINGS & PLANT						
409.200 · Supplies (4714 Indian Trail Rd)	19,575.43	31,080.08	27,801.23	30,000.00	-2,198.77	35,000.00
409.201 · Supplies (3530 Howertown Rd)	0.00	0.00	132.37	1,000.00	-867.63	1,000.00
409.230 · Heating Fuel (4714 Indian Trail Rd)	3,044.18	2,203.92	5,186.85	4,000.00	1,186.85	5,000.00
409.231 · Heating Fuel (3530 Howertown Rd)	3,977.18	9,444.69	4,163.71	6,000.00	-1,836.29	7,000.00
409.241 · General Construction (4714 Indian Trail Rd)	16,895.00	0.00	0.00	10,000.00	-10,000.00	10,000.00
409.242 · General Construction (3530 Howertown Rd)	3,418.37	0.00	5,075.00	10,000.00	-4,925.00	5,000.00
409.250 · Repair and Maint. Supplies (4714 Indian Trail Rd)	1,174.25	2,584.60	4,584.19	3,000.00	1,584.19	3,000.00
409.251 · Repair and Maint. Supplies (3530 Howertown Rd)	514.87	427.80	1,523.00	3,000.00	-1,477.00	3,000.00
409.260 · Small Tools & Minor Equip (4714 Indian Trail Rd)	0.00	9,202.02	5,424.72	5,000.00	424.72	5,000.00
409.261 · Small Tools & Minor Equip (3530 Howertown Rd)	0.00	0.00	0.00	1,000.00	-1,000.00	1,000.00
409.360 · Electricity/Sewer/Utilities(4714 Indian Trail Rd)	4,994.71	4,839.16	3,019.05	7,000.00	-3,980.95	7,000.00
409.361 · Electricity/Sewer/Water Utilities (3530 Howertown Rd)	4,086.99	5,436.45	4,053.88	6,000.00	-1,946.12	6,000.00
409.370 · Repairs & Maintenance Services (4714 Indian Trail Rd)	22,015.80	14,023.20	131,157.86	15,000.00	116,157.86	15,000.00
409.371 · Repairs & Maintenance Services (3530 Howertown Rd)	2,068.75	10,328.39	2,381.15	6,000.00	-3,618.85	6,000.00
409.610 · General Construction Contracts (4714 Indian Trail Rd)	0.00	0.00	0.00	5,000.00	-5,000.00	5,000.00
409.611 · General Construction Contracts (3530 Howertown Rd)	0.00	0.00	0.00	5,000.00	-5,000.00	8,751,645.00
409.710 · Property Acquisition	0.00	0.00	0.00	0.00	0.00	0.00
Total 409.000 · GENERAL GOV. BUILDINGS & PLANT	\$81,765.53	\$89,570.31	\$194,503.01	\$117,000.00	\$77,503.01	\$8,865,645.00
411.000 · FIRE						
411.222 · Operating Supplies	2,415.30	5,201.10	530.56	7,500.00	-6,969.44	6,500.00
411.240 · Protection of Persons/Property	1,995.26	892.83	231.80	4,000.00	-3,768.20	4,000.00
411.250 · Equipment/Vehicle Repairs	14,937.99	27,631.04	8,083.58	39,900.00	-31,816.42	42,810.00
411.260 · Small Tools/Minor Equipment	23,684.88	13,341.76	5,808.09	24,500.00	-18,691.91	23,100.00
411.320 · Communications Phone Cell Radio	4,211.32	7,296.45	3,788.16	8,200.00	-4,411.84	8,000.00
411.350 · Veh Coll/Comp/Liability Ins.	0.00	0.00	0.00	0.00	0.00	0.00
411.460 · Education/Training	995.00	2,135.43	650.00	2,500.00	-1,850.00	2,500.00
411.540 · General Contribution (including insurance) *See NOTE	0.00	0.00	0.00	0.00	0.00	0.00
411.740 · Capital Equipment	7,722.12	\$3,198.10	1,000,000.00	9,000.00	991,000.00	9,000.00
411.000 FIRE Subtotal (prior to Fire Relief Pass Through)	\$55,961.87	\$59,696.71	\$1,019,092.19	\$95,600.00	\$923,492.19	\$95,910.00
411.550 · Relief Association Payment	\$29,294.36	\$43,332.33		33,000.00	-33,000.00	33,000.00
Total 411.000 · FIRE	\$141,218.10	\$103,029.04	\$1,019,092.19	\$128,600.00	\$890,492.19	\$128,910.00
* NOTE See Account 492.996 for Capital Funding Fire Reserve for Planned Capital Equipment Purchases.						
412.000 · AMBULANCE/RESCUE						
412.540 · Contributions to Volunteer EMS	10,000.00	12,000.00	12,000.00	\$12,000.00	\$0.00	\$15,000.00
Total 412.000 · AMBULANCE/RESCUE	\$10,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$15,000.00

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	2021	2022	1/1/2023-8/15/2023	Budget	\$ Over Budget	2024
413.000 · UCC/PROTECTIVE INSPECTION						
413.450 · Building Code Official - Third Party Contract	1,137.50	2,468.13	2,770.00	\$6,000.00	-\$3,230.00	\$6,000.00
Total 413.000 · UCC/PROTECTIVE INSPECTION	\$0.00	\$26,468.13	\$2,770.00	\$6,000.00	-\$3,230.00	\$6,000.00
414.000 · PLANNING/ZONING						
414.120 · Wages of Zoning Hearing Board	675.00	300.00	875.00	200.00	675.00	200.00
414.141 · Office of Code Enforcement	13,514.67	14,765.52	11,810.04	12,135.35	-325.31	12,135.55
414.142 · Office of Zoning Officer/Building Code Official (see 405.141)	0.00	0.00	0.00	6,000.00	-6,000.00	0.00
414.200 · Supplies, Misc.	902.00	978.50	270.00	1,000.00	-730.00	1,000.00
414.310 · Legal Fees ZHB	350.00	0.00	2,310.00	2,000.00	310.00	2,000.00
414.320 · Engineering Services ZHB	2,768.55	0.00	0.00	500.00	-500.00	500.00
414.340 · Advertising, printing, binding (manuscript updates included)	768.87	\$3,959.35	\$2,114.59	1,500.00	614.59	2,000.00
Total 414.000 · PLANNING/ZONING	\$20,116.59	\$20,003.37	\$17,379.63	\$23,335.35	-\$5,955.72	\$17,835.55
415.000 · EMERGENCY MANAGEMENT						
415.320 · Emergency Management Coord. & Assoc. Expenses	4,090.00	\$3,900.00	1,950.00	7,700.00	-5,750.00	7,700.00
Total 415.000 · EMERGENCY MANAGEMENT	\$4,090.00	\$3,900.00	\$1,950.00	\$7,700.00	-\$5,750.00	\$7,700.00
430.000 · HIGHWAY MAINT. - GEN. SERVICES						
430.143 · Wages Road Crew	279,805.58	339,124.16	235,254.05	405,647.14	-170,393.09	405,647.14
430.144 · Wages Part Time Road Crew/Janitor/Seasonal	13,826.60	10,926.00	12,276.00	16,486.02	-4,210.02	16,486.02
430.145 · Wages-Overtime Road Crew	18,567.74	24,555.47	7,752.31	20,000.00	-12,247.69	30,000.00
430.172 · Vacation/Holiday/Longevity Pay	38,885.52	44,056.20	26,138.29	48,445.93	-22,307.64	48,445.93
430.231 · Vehicle Fuel - Gasoline	7,069.13	7,168.12	14,461.23	10,000.00	4,461.23	15,000.00
430.232 · Vehicle Fuel - Diesel Fuel	21,525.25	33,659.27	14,999.03	30,000.00	-15,000.97	35,000.00
430.300 · Misc. Services and Charges	7,378.37	11,820.92	9,070.97	3,000.00	6,070.97	9,000.00
430.320 · Communications	0.00	0.00	300.00	1,500.00	-1,200.00	1,500.00
430.750 · Minor Equip & Machinery	8,875.46	15,272.92	3,175.99	15,000.00	-11,824.01	15,000.00
432.001 · Snow Removal	0.00	12,053.58	0.00	5,000.00	-5,000.00	5,000.00
433.200 · Signage Expense	4,238.65	7,865.34	19,254.76	6,000.00	13,254.76	6,000.00
433.360 · Traffic Signalization	4,383.02	5,208.39	3,522.04	5,000.00	-1,477.96	5,000.00
434.360 · Street lighting Electricity	0.00	0.00	0.00	0.00	0.00	0.00
437.240 · Equipment Repair In House	29,406.96	21,588.97	8,572.05	20,000.00	-11,427.95	20,000.00
437.370 · Equip. Repair Outside Service	35,507.11	41,100.23	10,222.41	40,000.00	-29,777.59	40,000.00
437.400 · Capital Equipment	0.00	0.00	202,587.55	453,700.00	-251,112.45	80,000.00
438.200 · Road materials & supplies	30,792.66	43,243.14	24,668.66	50,000.00	-25,331.34	100,000.00
438.340 · Advertising-road-equip bids etc	603.80	611.70	0.00	500.00	-500.00	500.00
438.370 · Repair & Maint Services Roads	16,193.29	29,648.33	2,414.75	35,000.00	-32,585.25	35,000.00
438.400 · Capital Road Construction	0.00	0.00	0.00	10,000.00	-10,000.00	10,000.00
Total 430.000 · HIGHWAY MAINT. - GEN. SERVICES	\$517,059.14	\$647,902.74	\$594,670.09	\$1,175,279.09	-\$580,609.00	\$877,579.08

Allen Township, Northampton County
General Fund
Proposed Budget for the Year Ending
December 31, 2024

	ACTUALS		Budget/ YTD 2023			Budget
	2021	2022	1/1/2023-8/15/2023	Budget	\$ Over Budget	2024
446.000 · STORM WATER MANAGEMENT						
446.370 · Storm water facilities repair and maintenance	500.00	2,500.00	2,500.00	6,000.00	-3,500.00	6,000.00
446.406 · Storm water management - public outreach and education	0.00	0.00	0.00	1,000.00	-1,000.00	1,000.00
446.408 · Storm water facilities improvements	0.00	0.00	0.00	2,000.00	-2,000.00	2,000.00
Total 446.000 · STORM WATER MANAGEMENT	\$500.00	\$2,500.00	\$2,500.00	\$9,000.00	-\$6,500.00	\$9,000.00
449.000 · WATER TRANSPORT & TERMINAL FAC.						
449.363 · Hydrant Services	15,062.50	14,654.75	10,591.50	15,000.00	-4,408.50	15,000.00
Total 449.000 · WATER TRANSPORT & TERMINAL FAC.	\$15,062.50	\$14,654.75	\$10,591.50	\$15,000.00	-\$4,408.50	\$15,000.00
454.000 · PARKS & REC						
454.200 · Supplies	6,238.93	7,754.29	7,027.21	7,000.00	27.21	7,000.00
454.250 · Propane/Fuel Oil Park	1,901.67	0.00	0.00	2,000.00	-2,000.00	2,000.00
454.320 · Communications (Data)	400.71	1,961.94	1,463.48	2,000.00	-536.52	2,000.00
454.360 · Electricity	1,621.87	1,752.10	1,056.84	2,000.00	-943.16	2,000.00
454.371 · Repair & Maint - Park	4,159.50	25,091.48	1,548.00	8,000.00	-6,452.00	25,000.00
454.380 · Rentals	2,124.48	4,001.92	3,400.45	3,500.00	-99.55	5,000.00
454.450 · Contractual Obligation - NFS Railroad Crossing River Prop. An	0.00	0.00	0.00	20,000.00	-20,000.00	5,000.00
451.530 · Contributions to Groups and Societies	3000	3,000.00	3,000.00	10,000.00	-7,000.00	10,000.00
454.600 · Capital Const. & Improvements	\$14,038.75	\$20,438.40	6,688.00	13,000.00	-6,312.00	95,000.00
Total 454.000 · PARKS & REC	\$33,485.91	\$64,000.13	\$24,183.98	\$67,500.00	-\$43,316.02	\$153,000.00
456.000 · LIBRARIES						
456.500 · Contributions, Grants, Subsidy	5,000.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00
Total 456.000 · LIBRARIES	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
471.001 · DEBT SERVICE						
471.404 · Debt Principal	\$0.00	\$0.00	0.00	0.00	0.00	0.00
472.404 · Debt Interest	\$0.00	\$0.00	0.00	0.00	0.00	312,230.58
Total 471.001 · DEBT SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
486.000 · INSURANCE						
486.351 · Errors & Omissions - Assoc Pk	16,257.00	16,255.00	18,238.00	17,500.00	738.00	20,000.00
486.352 · Vehicle Collision/Comprehensive	18,567.00	18,949.00	16,705.00	27,500.00	-10,795.00	20,000.00
486.353 · Liability & Cyber Liability	22,429.00	8,074.00	29,310.00	28,500.00	810.00	35,000.00
486.354 · Workman's Compensation	39,743.00	61,578.00	17,039.00	40,900.00	-23,861.00	42,000.00
Total 486.000 · INSURANCE	\$96,996.00	\$104,856.00	\$81,292.00	\$114,400.00	-\$33,108.00	\$117,000.00

Allen Township, Northampton County
General Fund
Proposed Budget for the Year Ending
December 31, 2024

	ACTUALS		Budget/ YTD 2023			Budget
	2021	2022	1/1/2023-8/15/2023	Budget	\$ Over Budget	2024
487.000 · EMPLOYEE BENEFITS						
487.153 · Disability Ins-Long Term	4,426.37	5,548.07	4,471.00	5,000.00	-529.00	6,000.00
487.154 · Disability Ins.-Short term	2,903.31	3,663.49	2,957.62	3,000.00	-42.38	3,000.00
487.156 · Medical Insurance					0.00	
487.159 · Medical Reimbursement (Deductibles)	\$0.00	\$0.00	0.00	0.00	0.00	0.00
487.156 · Medical Insurance - Other	114,990.56	163,677.07	107,984.45	185,240.00	-77,255.55	198,000.00
487.170 · Opt-Out Insurance Incentive Payments	\$9,000.00	\$8,000.00	4,000.00	8,000.00	-4,000.00	8,000.00
Total 487.156 · Medical Insurance	\$123,990.56	\$180,888.63	\$119,413.07	\$201,240.00	-81,826.93	\$206,000.00
487.158 · Life Insurance	447.14	556.33	453.22	500.00	-46.78	500.00
487.160 · Pension - Employer Contribution	38,378.26	34,958.23	38,068.23	46,332.00	-8,263.77	48,165.72
487.161 · Soc Sec & Medicare - Employer	44,501.68	52,965.81	37,674.32	62,453.57	-24,779.25	66,558.21
487.162 · Unemployment Compensation Insurance Prem/Claims	5,594.56	2,350.81	0.00	2,700.00	-2,700.00	2,700.00
Total 487.000 · EMPLOYEE BENEFITS	\$220,241.88	\$90,831.18	\$76,195.77	\$313,225.57	-237,029.80	\$332,923.93
492.000 · INTERFUND TRANSFERS (TO)						
492.400 · Transfer to Recreation Fund	0.00	0.00	0.00	0.00	0.00	0.00
492.450 · Transfer to Mun Waste Fund	0.00	0.00	0.00	0.00	0.00	0.00
492.990 · Transfer to Escrow Fund	0.00	0.00	0.00	0.00	0.00	0.00
492.995 · Transfer to Capital Reserve - General Purpose	115,000.00	115,000.00	0.00	115,000.00	-115,000.00	115,000.00
492.996 · Transfer to Capital Reserve Fire - Funding Reserve	150,000.00	206,818.11	0.00	150,000.00	-150,000.00	50,000.00
Total 492.000 · INTERFUND TRANSFERS (TO)	\$265,000.00	\$321,818.11	\$0.00	\$265,000.00	-\$265,000.00	\$165,000.00
493.100 · WILLOW RIDGE DEVELOPMENT	\$0.00	\$0.00		0.00	0.00	0.00
Total Expenditures	\$1,680,761.84	\$1,885,817.11	\$2,986,130.42	\$2,586,245.01	\$399,885.41	\$11,598,106.50

Allen Township, Northampton County

Liquid Fuels Fund

Proposed Budget For the Year Ending
December 31, 2024

		Actual		Budget/ YTD 2023			Budget
		2021	2022	Jan 1 - Aug 15, 2023	Budget	\$ Over Budget	2024
Revenue							
	341.000 · Interest	143.40	98.03	38.66	100.00	-61.34	100.00
	355.050 · Motor Vehicle Fuel Taxes	162,780.62	182,453.17	188,561.72	188,000.00	561.72	185,440.00
	392.010 · Transfers from General Fund	0.00	0.00	3,602.40			0.00
Total Revenue		\$162,924.02	\$182,551.20	\$192,202.78	\$188,100.00	\$500.38	\$185,540.00
Expenditures							
	405.300 · Bank Fee	0.00	0.00	0.00	0.00	0.00	0.00
	432.200 · Snow removal road materials	66,422.85	30,096.90	29,835.14	10,000.00	19,835.14	6,000.00
	434.360 · Street Lighting	25,537.66	25,703.32	17,666.23	23,000.00	-5,333.77	23,000.00
	438.250 · Rd Maint. Materials	0.00	0.00		0.00	0.00	0.00
	438.370 · Repair/Maintenance Serv	274,690.40	138,284.20		180,000.00	-180,000.00	346,000.00
	440.100 · Transfers from Liquid Fuels	0.00			0.00	0.00	0.00
Total Expenditures		\$366,650.91	\$194,084.42	\$47,501.37	\$213,000.00	-\$165,498.63	\$375,000.00
Fiscal Year Net Fund Balance		-\$203,726.89	-\$11,533.22	\$144,701.41	-\$24,900.00	\$165,999.01	-\$189,460.00

Allen Township, Northampton County

Roadway Improvement Fund

Proposed Budget For the Year Ending
December 31, 2024

	Actual		Budget/ YTD 2023			Budget
	2021	2022	Jan 1 - Aug 15, 2022	Budget	\$ Over Budget	2024
Revenue						
341.000 · Interest	16.79	110.68	159.91	100.00	-59.91	100.00
363.100 · Developer fees	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	16.79	110.68	159.91	100.00	-59.91	\$100.00
Expenditures						
230.000 Due to Trash and Recycling Funf	-300.00					0.00
438.200 · Road Repairs			0.00	0.00	0.00	0.00
Total Expenditures	-300.00	0.00	0.00	0.00	0.00	\$0.00
Fiscal Year Net Fund Balance	316.79	110.68	159.91	100.00	-59.91	\$100.00

Allen Township, Northampton County

Capital Reserve Fund

Proposed Budget For the Year Ending
December 31, 2024

	Actuals			Budget/YTD 2023			Budget
	2020	2021	2022	Jan 1 - Aug 15, 2023	Budget	\$ Over Budget	2024
Revenue							
341.000 · Interest	3,727.05	226.02	22,467.99	45,793.05	100.00	45,693.05	100.00
392.010 · Transfers from General Fund - General Purpose/Roads	115,000.00	115,000.00	115,000.00	0.00	115,000.00	-115,000.00	115,000.00
392.011 · Transfers from General Fund - Funding Reserve (Fire) I	288,860.69	150,000.00	206,818.11	0.00	150,000.00	-150,000.00	50,000.00
Total Revenue	\$407,587.74	\$265,226.02	\$344,286.10	\$45,793.05	\$265,100.00	-\$219,306.95	\$165,100.00
Expenditures							
411.540 · Capital Equipment Purchases - Fire 2	0.00	985,355.28	0.00	0.00	0.00	0.00	0.00
430.740 · Capital Equipment Purchases - General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
492.100 · Transfer to General Fund	196,977.54	0.00	0.00	0.00	300,000.00	-300,000.00	0.00
Total Expenditures	\$196,977.54	\$985,355.28	\$0.00	\$0.00	\$300,000.00	-\$300,000.00	\$0.00
Fiscal Year Net Fund Balance	210,610.20	-720,129.26	344,286.10	45,793.05	-34,900.00	80,693.05	165,100.00

NOTES:

1. Transfer amount to be recalculated annually during the budget implementation process and at the sole discretion of the Board of Supervisors.
2. Any release of funds for Capital Equipment Purchases Fire is to be determined by action of the Board of Supervisors at their sole discretion.

Allen Township, Northampton County

Recreation Fund Budget Worksheet

Proposed Budget For the Year Ending
December 31, 2024

	Actuals		Budget/ YTD 2023			Budget
	2021	2022	Jan 1 - Aug 15, 2023	Budget	\$ Over Budget	2024
Revenues						
341.000 · Interest	63.87	57.99	30.00	100.00	70.00	100.00
354.010 · Northampton County Grant(s)	0.00	0.00	0.00	0.00	0.00	0.00
354.020 · PADCNR Grant Program	0.00	0.00	0.00	0.00	0.00	0.00
387.100 · Memorial Donation	0.00	5,000.00	0.00	0.00	0.00	0.00
387.530 · Developer's open space fees ¹	1,400.00	0.00	0.00	131,600.00	131,600.00	200,000.00
Total Revenues	\$1,463.87	\$5,057.99	\$30.00	\$131,700.00	\$131,670.00	\$200,100.00
Expenditures						
408.310 · Legal Services	0.00	0.00	0.00	2,000.00	0.00	2,000.00
408.310 · Engineering/Landscape Architect Services ²	0.00	0.00	0.00	50,000.00	50,000.00	0.00
454.141 · Transfer to General Fund	0.00	0.00	0.00	0.00	0.00	0.00
454.400 · Capital Construction NFS Railroad Crossing River Prop Crossing Insta	0.00	0.00	25,010.00	80,000.00	0.00	80,000.00
454.700 · Capital Improvement Expenditure	0.00	0.00	22,389.25	0.00	-22,389.25	0.00
Total Expenditures	\$0.00	\$0.00	\$47,399.25	\$132,000.00	\$84,600.75	\$82,000.00
Fiscal Year Net Fund Balance	1,463.87	5,057.99	-47,369.25	-300.00	47,069.25	118,100.00

1 - Fees pending for approvals: Stone Ridge Phase 3 (87 Residential Lots). Current Residential Per lot fee is \$3,000. 700 Savage Road, Stone Ridge Commercial will be subject to fee schedule of 203/2024 based on

** Township has received Authorization to Incur Cost approval from Norfolk Southern Rail May 2023.
The estimated value of the crossing installation pursuant to the Engineer's estimate of 2019 prepared for the PUC approval process was \$230,000

Allen Township, Northampton County

Wastewater Fund

Proposed Budget For the Year Ending
December 31, 2024

	Actuals		Budget/ YTD 2023			Budget
	2021	2022	Jan 1 - Aug 15, 2023	Budget	\$ Over Budget	2024
Revenue						
341.000 · Interest	0.00	0.00	11,753.38	0.00	-11,753.38	36,000.00
364.100 · Inspection Fees Paid	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
364.110 · Connection Fees - Northampton Borough /	11,140.00	340,622.30	171,990.00	996,840.00	824,850.00	165,620.00
364.115 · Connection Fees - HanLe Co	0.00	0.00	0.00	0.00	0.00	0.00
364.120 · Sewer Rents	550,626.29	542,044.75	320,806.78	510,000.00	189,193.22	783,000.00
380.000 · Miscellaneous Revenues	20.00	0.00	0.00	150.00	150.00	150.00
392.001 · Transfer from General Fund (ARPA for Grant Match)	0.00		64,262.00	0.00	-64,262.00	0.00
Total Revenues	\$561,786.29	\$882,667.05	\$568,812.16	\$1,507,990.00	-\$939,177.84	\$985,770.00
Expenditures						
405.200 · Office Supplies	0.00	0.00	0	0.00	0.00	0
405.251 · Misc	55.00	1,403.61	413.15	1,000.00	-586.85	1,000.00
405.370 · Bank fees	0.00	2.57	87.37	0.00	87.37	200.00
429.220 · Operating Expenses	9,417.85	0.00	3,954.19	20,000.00	-16,045.81	25,000.00
429.301 · Inspection Services	0.00	0.00	0.00	1,000.00	-1,000.00	1,000.00
429.313 · Engineering Services	96,749.11	69,791.70	41,637.75	60,000.00	-18,362.25	40,000.00
429.314 · Legal Fees	10,913.75	10,608.50	140.00	10,000.00	-9,860.00	4,000.00
429.360 · Electricity/Utilities	4,496.98	5,021.12	3,201.47	6,000.00	-2,798.53	6,000.00
429.361 · Wastewater Usage Charge - Cata	23,977.28	24,396.01	23,347.15	25,000.00	-1,652.85	0.00
429.362 · Wastewater Usage Charge - Han Twp Le	17,062.63	5,243.94	5,221.00	6,000.00	-779.00	0.00
429.364 · Wastewater usage Charge-No Boro /	249,615.22	280,731.12	377,416.55	90,700.00	286,716.55	665,000.00
429.365 · Wastewater Capacity -No Boro	10,140.00	309,270.00	106,470.00	790,920.00	-684,450.00	131,820.00
429.367 · Wastewater Capacity -Han Twp Le	0.00	0.00	0.00	0.00	0.00	0.00
429.370 · Repair and Maintenance Services	106,653.34	29,803.49	4,203.37	20,000.00	-15,796.63	60,000.00
429.380 · Rental	310.50	0.00	0.00	2,000.00	-2,000.00	2,000.00
429.400 · Connection Fee Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00
429.740 · Capital Equipment Sanitary Sewer	0.00	186,387.00	24,390.88	125,300.00	-100,909.12	10,000.00
492.001 · Transfer funds	40,000.00	40,000.00	0.00	40,000.00	-40,000.00	40,000.00
493.410 · Settlement Nor Boro	0.00	453,721.00	0.00	0.00	0.00	0.00
v Allen Township C48CV20203684 (2022)						
Total Expenditures	\$569,391.66	\$1,416,380.06	\$590,482.88	\$1,197,920.00	-\$607,437.12	\$986,020.00
Fiscal Year Net Fund Balance	-7,605.37	-533,713.01	-21,670.72	310,070.00	-331,740.72	-250.00
<i>Note 1 - Based on connections under construction for Towpath Estates - 26 remaining</i>						
<i>Also remaining in planning: Stone Ridge residential (104 EDUs), Stone Ridge Commercial Land Development Plans, Willowbrook Farms, etc.</i>						

Allen Township, Northampton County

Municipal Waste and Recycling Fund

Proposed Budget For the Year Ending

December 31, 2024

	Actuals		Budget/ YTD 2023			Budget
	2021	2022	Jan 1 - Aug 15, 2023	Budget	\$ Over Budget	2024
Revenue						
341.000 · Interest Earnings						11,292.00
354.040 · DEP Recycling Grant Proceeds (Equipment) ³	0.00	\$0.00	\$0.00	\$315,000.00	0	\$344,162.00
364.250 · Trash/recycling payments	462,965.23	436,729.30	417,493.10	504,000.00	86506.9	504,000.00
364.500 · Late payment fees	3,700.00	3,900.00	6,040.00	6,000.00	-40	6,000.00
364.505 · NSF Check Charges	-10.00	15.00	-10.00	0.00	10	0.00
364.600 · Misc	6,684.00	17,271.07	7,948.86	1,000.00	-6948.86	1,000.00
Total Revenue	\$473,339.23	\$457,915.37	\$431,471.96	\$826,000.00	394528.04	\$866,454.00
Expenditures						
405.142 · Wages of Sec/Acct Asst	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00
427.450 · Solid Waste Contracted Serv.	373,622.14	557,087.32	422,824.00	634,236.00	-211412	634,236.00
427.480 · Solid Waste Administration	3,085.03	2,140.18	3,146.43	5,000.00	-1853.57	5,000.00
427.490 · Recycling initiatives ¹	25,104.80	25,738.50	10,281.25	22,732.00	-12450.75	22,732.00
427.550 · Discount expense	19,816.00	19,245.00	0.00	20,000.00	-20000	20,000.00
427.650 · Equipment (Grant Reimbursable) ³	0.00	0.00	0.00	287,883.00	-287883	287,883.00
427.660 · Rolloff and Curbside Containers (Grant Reimbursable) ³	0.00	0.00	0.00	61,200.00	-61200	61,200.00
492.300 · Transfer to General Fund - Treasurer Wages ²	27,000.00	30,000.00	0.00	30,000.00	-30000	30,000.00
Total Expenditures	\$448,627.97	\$634,211.00	\$436,251.68	\$1,061,051.00	-594799.32	\$1,061,051.00
Fiscal Year Net Fund Balance	24,711.26	-176,295.63	-4,779.72	-235,051.00	989327.36	-\$194,597.00

FOOTNOTES:

¹ First Regional Compost Authority Annual Fee/Electronic Recycling Events & Shredding Services

² - Funding of the duties of this position, is funded in part by the General Fund

³ - 902 Grant Leaf Collection Truck, 2-20YD Containers for J-Hook and 35 Gallon Curbside Recycling Containers with Domed Lid

Allen Township, Northampton County

Municipal Waste and Recycling Fund

Proposed Budget For the Year Ending

December 31, 2024

ANALYSIS OF RESIDENTIAL RATE - PROJECTIONS 2022-2025

Option 1: Current 2021 Rate Structure Remains	2022 FY *	2023 FY **	2024 FY **	2025 FY ***
Resident Rate Calculation Unit Basis	1,800	1,800	1,800	1,800
Cash Carryover - 01/01	\$745,000.00	\$796,093.71	\$695,357.71	\$594,621.71
Revenues (collection rate assumed using base rate)	511,000.00	511,000.00	511,000.00	511,000.00
Expenses (includes historical discount value)	567,906.29	719,736.00	719,736.00	719,736.00
Net Increase / (Decrease) in Fund Balance - 12/31				
(Option 1 Current 2021 Rate)	\$688,093.71	\$587,357.71	\$486,621.71	\$385,885.71

Option 2 Proposal: 7.14% Increase	2022 FY *	2023 FY **	2024 FY **	2025 FY ***
Resident Rate Calculation Unit Basis	1,800	1,800	1,800	1,800
Cash Carryover - 01/01	\$745,000.00	\$796,093.71	\$695,357.71	\$594,621.71
Revenues (collection rate assumed using base rate)	547,000.00	547,000.00	547,000.00	547,000.00
Expenses (includes historical discount value)	567,906.29	719,736.00	719,736.00	719,736.00
Net Increase / (Decrease) in Fund Balance - 12/31				
(Option 2)	\$724,093.71	\$623,357.71	\$522,621.71	\$421,885.71

Option 3 Proposal: 10.71% Increase	2022 FY *	2023 FY **	2024 FY **	2025 FY ***
Resident Rate Calculation Unit Basis	1,800	1,800	1,800	1,800
Cash Carryover - 01/01	\$745,000.00	\$796,093.71	\$695,357.71	\$594,621.71
Revenues (collection rate assumed using base rate)	583,000.00	583,000.00	583,000.00	583,000.00
Expenses (includes historical discount value)	567,906.29	719,736.00	719,736.00	719,736.00
Net Increase / (Decrease) in Fund Balance - 12/31				
(Option 3)	\$760,093.71	\$659,357.71	\$558,621.71	\$457,885.71

* Note - 7 months at Advanced Disposal @ \$31,134.47 = (217,941.29) + 5 months at Waste Management @ \$52,853 = (264,465) = Total: \$482,406.29

** Note - JP Mascaro (Per 2022 Contract - Bid Opened 2021) \$634,236.00. Contract commences June 1, 2022 through June 1, 2025.

*** Note - Bids will need to be prepared and solicited in early summer 2024, if an extension of the current contract is not accepted bilaterally, between JP Mascaro and Allen Township. If rebid, the actual contracted expenses for 2025 will need to be determined based on the remainder of the term of the 2021 contract (Jan-June 2023 with JP Mascaro and the new contract for services.

Option 1 - 2021 Municipal Waste and Recycling Rates	
On or Before March 31, 2021	\$270.00
Between April 1, 2021 and April 30, 2021	\$280.00
After April 30, 2021	\$300.00
** \$10 senior citizen discount available if paid by April 1, 2021	

Proposal Option 2 - 2022 - 2025 Municipal Waste and Recycling Rates (Increase in rate 7.14%)	
On or Before March 31, 20XX	\$290.00
Between April 1, 20XX and April 30, 20XX	\$300.00
After April 30, 20XX	\$320.00
** \$10 senior citizen discount available if paid by April 1, 20XX	

Proposal Option 3 - 2022 - 2025 Municipal Waste and Recycling Rates (Increase in rate 10.71%)	
On or Before March 31, 20XX	\$300.00
Between April 1, 20XX and April 30, 20XX	\$320.00
After April 30, 20XX	\$340.00
** \$10 senior citizen discount available if paid by April 1, 20XX	